

Stronger Communities										
2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI 013	% of non-english speaking third country nationals successfully completing an ESOL course compared to those who applied and met the criteria for entry onto such a course		83.61						
	NI 014	% of customer contacts that are assessed as avoidable							For those services not covered by the CRM (Customer Relationship Management System) data will be collected via a on-line web form between 17 Nov 08 and 30 Nov 08, and 19 Jan 09 and 1 Feb 08.	
Safer Communities										
2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI 024	Satisfaction with the way the police and local council dealt with anti-social behaviour		29.90						
	NI 015	Number of most serious violent crimes per 1,000 population	0.04	0.15					April to September 75 /500.700	
	NI 016	Number of recorded serious acquisitive crimes per 1,000 population	0.80	2.89					April to September 1,446 /500.700	
	NI 017	Perceptions of anti-social behaviour (place survey)		32.10					Data for this indicator is taken from the Place Survey and will be available at the end of 2008/09 Derwentside update. Derwentside has extended its network of CCTV cameras to 81 and this contributes to an intelligence led approach to tackling crime in both in our town centres and across all wards. This scheme is highly commended by the Police and won a national award for the quality of its monitoring	
	NI 019	Youth re-offending rate: average number of re-offences per young person				5.00			Data will be available 31.10.2008.	
	NI 020	Number of 'assaults with less serious injury' per 1,000 population	0.48	1.38					April to September 690 /500.700	
	NI 027	Understanding of local concerns about anti-social behaviour and crime by the local council and police		49.10					This is police data only. Other data for this indicator will be taken from the Place Survey and will be available at the end of 2008/09	
	NI 028	Number of serious violent knife crimes per 1,000 population	0.07	0.05					April to September 2008 23/500.711	
	NI 029	Number of gun crimes per 1,000 population	0.02	0.02					April to September 10/500.711	
	NI 033i	Number of deliberate primary fires per 10,000 population		5.01					Fire Service Comment: This represents an improved performance and is evident across all districts. It reflects the work carried out in recent years in relation to the Joint Arson Reduction Strategy which evolved into Memorandum of Understandings between each district, the Police and the Fire and Rescue Service. The focus on securing disused premises and the swift removal of abandoned vehicles are central to this success.	
	NI 033ii	Number of deliberate secondary fires per 10,000 population		8.25					Fire Service Comment: There has been great emphasis placed on a partnership approach to this whole societal issue, particularly within Durham County as a result of the LAA stretch target. This partnership working has resulted in some fine examples of innovation, such as the recruitment of Police Secondees into the Fire and Rescue Service, Derwentside Zero Tolerance initiative, the Bicycle Arson Reduction Team and improved engagement between the FRS and PCSO's across the County. The FRS's recruitment of a fire investigation manager early 2008 has also improved investigation and recording of secondary/nuisance fires. Notwithstanding any of the above, clearly the terrible weather of this year may have contributed to the reduction in incidents in this indicator.	
	NI 034	Number of domestic homicides per 1,000 population	0.00	0.00					April to September 0/500.711	
	NI 039	Number of alcohol related admissions per 100,000 population		2177.00		1636.00			PCT Comment: Latest Performance is a rate of 1488 for 2006/07 equivalent to 2177 admissions. Qtr 1 data for 2008/09 is not yet available. Data is taken from HES (Hospital Episode Statistics) and is subject to a period of cleansing before it is released. It is anticipated that information for first two quarters of 2008/2009 will be available by Quarter 3.	
	NI 041	Perceptions of drunk or rowdy behaviour as a problem (place survey)		25.80					Data for this indicator is taken from the Place Survey and will be available at the end of 2008/09. Data provided at Q2 was provided by the Police.	
	NI 042	Perceptions of drug use or drug dealing as a problem (place survey)		17.30					Data for this indicator is taken from the Place Survey and will be available at the end of 2008/09. Data provided at Q2 was provided by the Police.	
	NI 043	% of custodial sentences issued to young people (aged 10-17) as a proportion of all young people's convictions given in court	3.95			5.00			Data will be available 31.10.2008.	
	NI 044i	Ethnic composition of offenders on Youth Justice System disposals (white)	0.90						Data will be available 31.10.2008.	
	NI 044ii	Ethnic composition of offenders on Youth Justice System disposals (mixed)	0.17						Data will be available 31.10.2008.	
	NI 044iii	Ethnic composition of offenders on Youth Justice System disposals (black or black british)	0.15						Data will be available 31.10.2008.	
	NI 044iv	Ethnic composition of offenders on Youth Justice System disposals (asian or asian british)	0.14						Data will be available 31.10.2008.	
	NI 044v	Ethnic composition of offenders on Youth Justice System disposals (chinese/other)	0.00						Data will be available 31.10.2008.	
	NI 045	Proportion of young offenders who are actively engaged (at least 25 hours per week) in education, training or employment	80.25			90.00			Data will be available 31.10.2008.	
	NI 046	Proportion of known young offenders who have access to suitable accommodation	98.86						Data will be available 31.10.2008.	

2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
0.10	NI 047	% change in the number of people killed or seriously injured (KSI) in road traffic collisions during the calendar year, compared to the previous year	8.40	6.48		9.30			The Jan-Jun 2008 data for road traffic casualties where people have been killed or seriously injured has been used in the calculation. There have been 95 casualties which fall into this category during Jan - Jun inc. which is slightly below the target for the year of 184 but is better than previous years performance. The calculation follows the new methodology and is the percentage change against 3-year rolling averages. Currently we are predicting 203 casualties against the target of 184. Accidents cannot be predicted however, but we do analyse the results of accidents carefully for patterns ie. location, demographic, road condition, weather conditions. Training has been targeted this year at child pedestrians, young and inexperienced drivers, older drivers and motorcyclists.	
2.50	NI 048	% change in the number of children (aged under 16 years) killed or seriously injured in road traffic collisions during the calendar year compared to the previous year (figures are based on a 3 year rolling average)	6.90	10.50		16.70			The Jan-Jun 2008 data for road traffic casualties where children have been killed or seriously injured has been used in the calculation. There have been 16 casualties which fall into this category during Jan - Jun inc. which is significantly behind the target for the year of 22. The calculation follows the new methodology and is the percentage change against 3-year rolling averages. Currently we are predicting 27 casualties for 2008. Accidents cannot be predicted however, but we do analyse the results of accidents carefully for patterns ie. location, demographic, road condition, weather conditions. Training has been targeted this year at child pedestrians and young and inexperienced drivers	
	NI 049i	Number of primary fires per 100,000 population		144.40					Fire Service Comment: This category of incidents is of concern for the Fire and Rescue Service across the County as we are among the lowest/worst quartile when compared to all National FRS for this measure. However we can still reflect improved performance when compared to the previous year. The main focus for future prevention will continue to be around reducing the numbers of dwelling fires and vehicle fires. It is clear that there is much more that can be achieved by enhanced partnership engagement in this area. We are currently working on a planning and performance toolkit that will give clarity to our partners as to the precise nature of the issues involved and their possible role in preventative work to improve the safety of our citizens.	
	NI 049ii	Number of primary fire fatalities per 100,000 population		0.00					Fire Service Comment: From a position in the early 1990's, when Community Safety work commenced, when there was an average of 16 fire fatalities per year to a time now where we had zero accidental fire deaths in 2007/08 is absolute proof that prevention works. The focus of the Fire and Rescue Service is now clearly on prevention before response and we will continue to seek the help of our partners to ensure the maximum protection for our citizens from fire and from dwelling fires in particular.	
	NI 049iii	Number of primary fire non-fatal casualties per 100,000 population		3.20					Fire Service Comment: Across the County we have seen substantial reductions in people injured in primary and dwelling fires in particular. This is as a result of our prevention work and our emphasis on providing Home Fire Safety Checks and the provision of smoke alarms free of charge to our citizens. For the year ahead we intend to focus even more greatly on the most vulnerable members of society. To this end wider partnership involvement in this arena will be essential to sustain improvement as many of these injuries are as a result of drug and alcohol misuse and many involve our elderly residents.	

Children and Young People

2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI 052i	% of primary school pupils who have a lunch at school that is provided by either the school or the local authority	45.40	46.95		41.00				
	NI 052ii	% take up of school lunches (secondary)	39.60	41.59		38.00				
	NI 053i	% of infants being breastfed at 6-8 weeks (breastfeeding prevalence)	14.60	14.60		34.10			PCT Comment: Latest Performance is 14.6% for Quarter 1 2008/09 against a target of 34.1%. This cannot be concluded as an accurate representation for County Durham as the related indicator of % of infants for whom 6-8 week breastfeeding is recorded (coverage) is low at 61.6% against a target of 85.3%. Further work is underway to increase coverage and as such the quarter 1 figure may change as more data becomes available.	
	NI 053ii	% of infants for whom breastfeeding status is recorded (breastfeeding coverage)		61.60		85.30			PCT Comment: Latest Performance is 14.6% for Quarter 1 2008/09 against a target of 34.1%. This cannot be concluded as an accurate representation for County Durham as the related indicator of % of infants for whom 6-8 week breastfeeding is recorded (coverage) is low at 61.6% against a target of 85.3%. Further work is underway to increase coverage and as such the quarter 1 figure may change as more data becomes available.	
	NI 055i	% of children in Reception with height and weight recorded who are obese		9.70		10.70			PCT Comment: Latest performance is 9.7% for period 2006/07. The target for County Durham was 9.7% meaning that performance was achieved. The data for this indicator is released annually with a delay after the end of the academic year for data collection and analysis by the National Childhood Measurement Programme (NCMP). County Durham's figure shows a lower level of obesity for Reception children compared to the national average of 9.9% and the North East average of 10.9%.	
	NI 055ii	% of children in Reception with height and weight recorded		100.00					PCT Comment: Latest Performance is 100% for period 2006/07. The target for County Durham was 100% meaning that performance was achieved. The data for this indicator is released annually with a delay after the end of the academic year for data collection and analysis by the National Childhood Measurement Programme (NCMP). As County Durham achieved 100% for this indicator it can be concluded that the % of children in reception with height and weight recorded who are obese is an representative figure of all reception children within County Durham. The achievement of 100% demonstrates better performance than the NE average and the England average of 87% and 83% respectively.	
	NI 056i	% of children in year 6 with height and weight recorded who are obese		19.70		20.00			PCT Comment: Latest Performance is 19.7% for period 2006/07. The target for County Durham was 19.7% meaning that performance was achieved. The data for this indicator is released annually with a delay after the end of the academic year for data collection and analysis by the National Childhood Measurement Programme (NCMP). As the % of children with height and weight recorded was below 100% at 84% it cannot be concluded that this figure is representative of the whole of County Durham.	

2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI 056ii	% of children in year 6 with height and weight recorded		84.00					PCT Comment: Latest Performance is 84% for period 2006/07. The target for County Durham was 84% meaning that performance was achieved. The data for this indicator is released annually with a delay after the end of the academic year for data collection and analysis by the National Childhood Measurement Programme (NCMP)	
	NI 058	Emotional and behavioural health of looked after children (Strengths and Difficulties Questionnaire)		15.47						
70.77	NI 059	% of Initial assessments for children's social care carried out within 7 working days	68.57	66.80		85.00				Strategic Managers in Safeguarding and Specialist Services have carried out a preliminary analysis of the source data for this indicator. The following actions have been agreed: 1) All teams to carry out a data cleansing exercise with colleagues from Information Services to ensure that data is entered accurately. It is anticipated that this should lead to an improvement in performance and the outcome of this exercise will be reported to Head of Safeguarding Service by November 14th. 2) Detailed work to be undertaken with the Initial Assessment Team to explain why there has been a significant drop in their performance. A report with improvement actions is to be produced for Head of Service by November 14th. 3) Disability Services are to be included in action 1 above. Additionally, internal resources have been moved to enable dedicated posts to address initial assessments.
85.85	NI 060	% of core assessments for children's social care carried out within 35 working days of commencement	83.43	86.07		90.00				
13.48	NI 061	% of looked after children adopted during the year who were placed for adoption within 12 months of the decision that they should be placed for adoption, and who remained in that placement on adoption	100.00	84.62		100.00			13 children were placed for adoption between 1st April 2008 and 30th September 2008. Of these 13 children, 11 were placed within 12 months of the decision being made that they were suitable to be adopted. However, a sibling group of 2 children who were approved for adoption on October 2006 were not placed with prospective adopters until August 2008. The reasons for this were that these 2 children were very difficult to place. In addition, due to the neglect they had experienced, the little girl required intensive therapeutic work before she was ready to be placed with her new family. Both children have now been placed with prospective adopters who will be able to meet their complex needs. In such circumstances the service works at the child's pace to move him/her on to a new family. Although the target is 100% it is unlikely that every child will be placed within 12 months due to the range of needs of many of these children.	
10.42	NI 062	% of children looked after with 3 or more placements during the last 12 months	12.90	11.65		10.00				
78.77	NI 063	% of looked after children aged under 16 at 31 March who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years	65.31	62.07		75.00			The decline in performance on this indicator has been highlighted at the last 2 quarterly Safeguarding & Specialist Services Performance Sessions and is due to the Permanence Strategy moving significant numbers of young people on to permanent foster placements during 2007 and 2008. This has meant that some young people who had been in temporary placements for 2 years or more have now moved to permanent foster placements, which is good for them but results in a drop in performance on this indicator because they have had a placement move. 13 young people who were in stable placements in June have now either left care or turned 16 and the definition for this indicator only looks at stability up until age 16; placement stability at 16+ is ignored although it is just as important for young people. Of the 4 children who have dropped out of the numerator since June 08, one has had a temporary placement move but his permanent placement has not changed, 2 have moved to permanent foster placements from short term, and 1 has experienced a fostering breakdown. In terms of remedial action we have restructured the Fostering Service to increase recruit carers. At the half year mark we met the half year target of 20 new fostering households - however there is a constant turnover of foster carers as carers retire or leave fostering so the total number of carers has only increased by 3 since 1.4.08.	
1.59	NI 064	% of children ceasing to be the subject of a Child Protection Plan, who had been the subject of a Child Protection Plan continuously for 2 years or longer	1.59	1.50		2.00			5 cases were not reviewed within the required timescales. It should be noted that the banding of this indicator for 2006-2007 describes the best performance as 95<=100. The 5% point width of the highest band allows for the fact that there are occasions where it can be in the best interest of the child to delay a scheduled review. At 98.68% our performance is considered excellent.	
9.47	NI 065	% of children becoming the subject of a Child Protection Plan for a second or subsequent time	9.47	12.04		10.00			Good performance is generally low. The 2006/07 banding for this indicator describes good performance as being between 10% and 15%. A very low level may mean that a local authority is not submitting some children to a Child Protection Plan who are in need. Conversely, a high level may suggest that the professionals responsible for the child's welfare are not intervening effectively to bring about the required changes. It is also expected that each child's individual circumstances will differ and therefore a 0% return on this indicator is not expected. In the inspectors view and in view of the NIS definitions handbook - this is considered excellent performance.	
97.90	NI 066	% of looked after children cases which were reviewed within the required timescales	98.70	98.68		100.00			5 cases were not reviewed within the required timescales. It should be noted that the banding of this indicator for 2006-2007 describes the best performance as 95<=100. The 5% point width of the highest band allows for the fact that there are occasions where it can be in the best interest of the child to delay a scheduled review. At 98.68% our performance is considered excellent.	

2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
100.00	NI 067	% of child protection cases which were reviewed within the required timescales	100.00	97.65		100.00			The drop in performance during the 2nd quarter 08-09 relates to 1 case involving 2 children allocated to the Children in Need Team at Bishop Auckland. The proposed review date was postponed due to the unavailability of the key worker, however, the re-scheduled date was outside the allowable timescales. This has been addressed with the team and Independent Reviewing Officer concerned. The names of the 2 children should be removed from the Child Protection Plan List by the end of March, in which case the reported performance at 31/3/09 will be at 100%.	
41.10	NI 068	% of children referred to children's social services whose cases go on to initial assessments	52.15	51.35		52.00				
	NI 069	% children who have experienced bullying at least once or more in the past 4 weeks (based on responses to the TellUs survey carried out on year 6, 8 and 10 pupils)		22.65						
165.90	NI 070	Number of finished in-year emergency admissions of children and young people (aged 0-17) to hospital as a result of unintentional and deliberate injury, per 10,000 population of children and young people		192.90					PCT Comment: A reduction in the rate for 2007/08. 2006/07 rate was 194.9. Increase in population has reduced rate per 10,000 population.	
37.10	NI 072	% of children assessed against the Early Years Foundation Stage Profile (EYFSP) achieving 78 points across all scales with at least 6 points in each of the Personal, Social and Emotional Development (PSED) and Communication, Language and Literacy (CLL) scales		40.40		45.20			All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
72.00	NI 073	% of pupils achieving level 4 or above in both English and Maths at Key Stage 2		73.06		76.00			All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
66.00	NI 074	% of pupils achieving level 5 or above in both English and Maths at Key Stage 3		64.94		74.00			All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
42.20	NI 075	% of pupils achieving 5 or more A*-C grades at GCSE or equivalent including English and Maths		44.36		48.00			All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
47.00	NI 076	Number of schools where less than 65% of pupils achieve level 4 in both English and Maths at Key Stage 2		45.00		45.00			All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
3.00	NI 077	Number of schools where less than 50% of pupils achieve level 5 in both English and Maths at Key Stage 3		2.00		2.00			All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
4.00	NI 078	Number of schools where less than 30% of pupils achieve 5 A*-C GCSE including English and Maths		4.00		2.00			All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
	NI 081	Percentage point gap in attainment of Level 3 at age 19 between those who were in receipt of free school meals at age 15 and those who were not							Data for this indicator is not available from existing databases as Durham County Council only holds data on young people continuing at school, whereas this indicator includes those going on to college, Further Education establishments, undertaking work-based learning and achievements in other institutions etc. The Planning and Performance Team are to contact the Learning and Skills Council to enquire if data can be supplied direct for this indicator.	
	NI 082	% of young people who were in receipt of free school meals at academic age 15 who attain level 2 qualifications by the age of 19							Data for this indicator is not available from existing databases as Durham County Council only holds data on young people continuing at school, whereas this indicator includes those going on to college, Further Education establishments, undertaking work-based learning and achievements in other institutions etc. The Planning and Performance Team are to contact the Learning and Skills Council to enquire if data can be supplied direct for this indicator.	
72.48	NI 083	% of pupils achieving level 5 or above in Science at Key Stage 3		71.05		76.00			All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
46.50	NI 084	% of pupils achieving 2 or more A*-C grades in Science GCSEs or equivalent		49.19		48.00			All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
99.00	NI 085i	Post-16 entries for physical sciences (A Level Physics)		97.00		101.00				
153.00	NI 085ii	Post-16 entries for physical sciences (A Level Chemistry)		149.00		156.00				
193.00	NI 085iii	Post-16 entries for physical sciences (A Level Maths)		217.00		197.00				
	NI 086	% of secondary schools graded 1 (outstanding) or 2 (good) for behaviour by OFSTED		72.22		69.00				
	NI 087	% of persistent absentees at secondary school	6.70	6.48		6.65				2008/09 target amended to 6.65% due to incorrect data entry. Target of 6.65% was set based upon the 2006/07 baseline of 8.05%.
	NI 088	% of schools providing access to the full core offer of extended services	60.00	59.79		81.00			174 out of 291 schools in Durham provide access to extended services (this was before school amalgamations in September 2008) . The target for September 2009 is 85%.	

2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI 089a	Number of schools which are in special measures	1.00	1.00		0.00				Quarter 1 Actual amended to 1 due to incorrect data entry.
	NI 089b	Average amount of time spent by schools in special measures	20.00	?		24.00			Data for this indicator is available annually at the end of the academic year.	
	NI 090	Number of active Diploma Aggregation Service (DAS) accounts where the centre of learning is recorded as being within the Local Authority	0.00	10.00		0.00				
77.20	NI 091	% of young people at academic age 17 who participate in education or Work Based Learning		75.60		90.00			Data for this indicator is always for the previous academic year so 75.6% relates to the 2006/07 academic year. Data for 2007/08 will be available in June 2009. The target of 90% is to be achieved by 2015, however, the 14 to 19 Education and Skills White Paper raised the participation age to 17 by 2013. At the end of 2005 Durham was slightly ahead of the National average but by the end of 2006 participation had fallen slightly, with Durham slipping below the National level.	
41.70	NI 092	The mean score of the lowest achieving 20% of children (Early Years Foundation Stage Profile) as a percentage of the median score of all children	41.70	40.60		39.00			All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
81.60	NI 093	% of pupils progressing by 2 levels in English between Key Stage 1 and Key Stage 2		80.44		83.00			All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
79.80	NI 094	% of pupils progressing by 2 levels in Maths between Key Stage 1 and Key Stage 2		79.93		80.00			All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
5.30	NI 101	% of looked after children achieving 5 A*-C GCSEs or equivalent at key stage 4 including English and Maths		4.35		22.60			Only those looked after children (LAC) who were in care from 1st September the year before their exams and who stayed in care until 30th September after their exams are included in the calculation for this indicator. If all successful results for LAC could be included then the value would be 12%, however, the more successful the young people are the greater the likelihood that they will leave care before the count date and cannot therefore be included in the calculation. Also, some LAC have severe learning difficulties and GCSEs would not be appropriate for them. The target of 22.6% was set by DCSF to be a 4% increase year on year from 2002 and at the time the 5 A*-C GCSEs did not have to include English and Maths, whereas the reported figure now has to include these subjects. If English and Maths are not included, 19.2% of LAC achieved at least 5 A* to Cs, though only 8.7% stayed in care until the count date.	
24.80	NI 102i	Percentage point gap between pupils eligible for free school meals (FSM) achieving at least level 4 in English and Maths at KS2 and pupils ineligible for FSM achieving the same outcome		18.90		26.00			All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
33.90	NI 102ii	Percentage point gap between pupils eligible for free school meals (FSM) achieving 5 A*-C GCSE (and equivalent) including English and Maths and pupils ineligible for FSM achieving the same outcome		30.20		33.80			All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
	NI 103a	% of statements of Special Educational Needs issued within 26 weeks excluding exceptions	95.18	97.50		100.00			Sometimes there are reasons for taking longer than the timescale prescribed which can't count as exceptions, for instance, parents changing their minds about what they want for their children or asking for longer to make their minds up and complex discussions with schools about whether a placement is appropriate.	
	NI 103b	% of statements of Special Educational Needs issued within 26 weeks	94.74	97.16		100.00			Sometimes there are reasons for taking longer than the timescale prescribed e.g. parents changing their minds about what they want for their children or asking for longer to make their minds up and complex discussions with schools about whether a placement is appropriate.	
50.70	NI 104	Percentage point gap between pupils who are identified as having special educational needs (SEN) who achieve Level 4 or above in both English and Maths at KS2 and their peers (pupils who have not been identified as having SEN)		45.75		50.00			All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
42.20	NI 105	Percentage point gap between pupils who are identified as having special educational needs (SEN) who achieve 5 A*-C GCSE including English and Maths and their peers (pupils who have not been identified as having SEN)		44.23		41.80			All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
	NI 106	Percentage point gap between the proportions of 15 year olds eligible for free school meals (FSM) and those not eligible for FSM progressing to higher education at the age of 18 or 19							Data for this indicator is not available as Durham County Council does not hold student-level Higher Education data. The Planning and Performance Team are to contact regional colleagues to investigate how other Local Authorities are monitoring this indicator.	
	NI 109	% of centres required to reach all under 5s that are Sure Start Children's Centres	100.00			100.00				
	NI 199	Children and young people's satisfaction with parks and play areas (TellUs Survey)		32.79					This indicator has been calculated using the proposed definition that is currently being consulted upon for 2009/10.	
	NI 110	Young people's participation in positive activities (TellUs Survey)		52.03						
	NI 111	Number of first time entrants to the Youth Justice System aged 10 - 17	194.00	175.00					Provisional Data. Finalised data will be available 31.10.08.	
	NI 112	% change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years compared to the 1998 baseline rate				36.60				
7.60	NI 113i	% of the population aged 15-24 accepting a test/screen for chlamydia		1.80					PCT Comment: Tested 1287 during qtr 1 08/09 target population is 1.8%	

2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI 113ii	Number of positive diagnoses for chlamydia in the population aged 15-24		4.50					PCT Comment: The target for 08/09 is to screen 17% of the target population. In order to create a quarterly trajectory the overall target has been divided by 4. Thus for Qtr 1 CD PCT were required to achieve 4.25%. Actual performance at quarter 1 was 1.8%. This means that performance is currently under trajectory. County Durham's achievement of 1.8% is reflected nationally with the England qtr 1 08/09 performance at 1.8%.	
	NI 114	% of pupils who are permanently excluded from school	0.13	0.16		0.12				Permanent exclusions have increased by 16%, which is concerning, although days lost to fixed exclusion have reduced by 21%, which is very good. A major review of secondary provision for disengaged learners is underway, through which this is being addressed.
	NI 115	% of young people frequently misusing substances (TellUs survey)		12.19						
	NI 116	% of children in poverty	25.00	25.00		25.00				
	NI 117	% of 16 to 18 year olds who are not in education, employment or training (NEET)	10.40	16.10		10.00			The percentage of 16-18 year olds who are not in education, employment or training is always high over the summer as there are high numbers of 'Not Knowns' which affects the calculation. Performance during the corresponding period of the previous year was 12.6%.	
	NI 118	% of working families receiving more than the family element of Child Tax Credit (CTC) that benefit from the childcare element of Working Tax Credit (WTC)	12.90	12.88		13.50				
Adult health and wellbeing										
2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI 120	All-age all cause mortality rate per 100,000 population		670.58					PCT Comment: Latest Performance is 670.58 for period 2006. The rate has been reduced by approximately 1000 deaths per year since the rate seen in 1993 of 919.73. The data for this indicator is released annually with a delay after the end of the year for data collection and analysis by the National Centre of Health Outcomes Development (NCHOD). The County Durham rate is marginally less than the North East average rate of 671.13 but is higher than the national average rate of 591.61.	
	NI 121	Standardised under 75 mortality rate for all circulatory diseases per 100,000 population		90.42		88.80			PCT Comment: Latest Performance is 90.42 for period 2006. The rate has been reduced by approximately 500 deaths per year since the rate seen in 1993 of 211.43. The data for this indicator is released annually with a delay after the end of the year for data collection and analysis by the National Centre of Health Outcomes Development (NCHOD). The County Durham rate is less than the North East average rate of 92.81 but is higher than the national average rate of 79.	
	NI 122	Standardised under 75 mortality rate for all cancers per 100,000 population		134.33					PCT Comment: Latest Performance is 134.33 for period 2006. The rate has been reduced by approximately 175 deaths per year since the rate seen in 1993 of 173.64. The data for this indicator is released annually with a delay after the end of the year for data collection and analysis by the National Centre of Health Outcomes Development (NCHOD). The County Durham rate is less than the North East average rate of 135.92 but is higher than the national average rate of 115.54.	
5413.00	NI 123	Number of 4 week smoking quitters per 100,000 population aged 16 or over				1190.00			PCT Comment: The target for 08/09 for smoking quitters is 4895 for CD PCT. In order to monitor progress throughout the year a quarterly trajectory has been devised. This trajectory is based on the smoking quitters variation by quarter shown in previous years. 2007/08 performance was omitted from the calculation as it demonstrated abnormal performance in quarter 2 attributed to the smoking ban. Comparing CD PCTs performance to the quarterly trajectory shows that they have underperformed by 46 quitters for quarter 1 2008/09. Historically quarter one always sees lower numbers accessing the service, therefore the number of quitters are lower. This is due to a lull in access to service post the new year rush.	
	NI 124	% of people with a long-term condition who 'had enough support from local services or organisations to help manage their long-term health condition(s)' (PCT patient survey)							PCT Comment: The information is derived from the patient survey, which is collected Annually. The information for 2007/2008 will be available in Autumn (Q3) 2008.	
	NI 125	% of people aged 65+ who were discharged from hospital and benefited from intermediate care / rehabilitation living at home 3 months after the date of their discharge	81.00	80.70		80.00	80.00		Performance levels have been maintained to the end of quarter 2, with 80.7% of people discharged from hospital remaining at home 3 months after discharge. This slightly exceeds the annual target set for this national indicator (80%). Because this is a new indicator, there is no up to date comparative information available. However, it is worth noting that a national pilot was undertaken in 2007, with average performance for the pilot being 78%.	
	NI 126	% of women receiving services provided in the area who have seen a midwife or a maternity healthcare professional, for health and social care assessment of needs, risks and choices by 12 completed weeks of pregnancy	73.47							
	NI 130	Number of Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) per 100,000 population aged 18 or over	139.40	145.60		150.00	150.00		This indicator measures the number of adult service users in receipt of self directed support per 100,000 population. At the end of the 2nd quarter, there were 576 people in receipt of self directed support, which has resulted in a performance figure of 145.6 for this indicator. This is in excess of the quarter 2 target of 138 per 100,000 population. A significant amount of work has taken place within the Service to promote Direct Payments including a marketing campaign targetted at areas in the County and service user groups where take-up is comparatively low.	

2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI 131	Average weekly rate of delayed transfers of care from all NHS hospitals, acute and non-acute, per 100,000 population aged 18+	4.16	4.57		4.00	4.00		This indicator measures the delayed discharges of people from all hospital settings. There has been an increase in the total number of delayed discharges from hospital settings in Quarter 2 which has resulted in the target not being achieved. This is due to an increase in the number of delayed discharges from community hospital settings.	Urgent work to be undertaken by Adult and Community Services to interrogate the delayed discharge figures (which are produced by the Strategic Health Authority) to better understand the specific circumstances which have contributed to this increase and ensure that an action plan is put in place to address any issues identified.
	NI 132	Acceptable waiting times for assessments: For new clients (aged 18+), the percentage from where the time from first contact to completion of assessment is less than or equal to four weeks	90.50	90.46		88.00	88.00		This indicator measures the percentage of social care assessments completed within 28 days of contact. It is a new indicator for 2008/9 that includes assessments for older people, physically disabled people, people with learning disabilities and people with mental health needs. Performance in the 2nd quarter has exceeded target.	
	NI 133	Acceptable waiting times for delivery of care packages: For new clients (aged 65+), the percentage for whom the time from completion of assessment to provision of all services in the care package is less than or equal to four weeks	91.85	91.35		90.50	90.50		This indicator measures the percentage of social care packages in place within 28 days of completion of assessment. For 2008/9 it excludes Learning Disability and Mental Health assessments but these will be included in 2009/10. Although there has been a small %age decrease since 1st quarter, performance in the 2nd quarter is good and remains above target.	
	NI 135	% of carers whose needs were assessed or reviewed		19.36		16.50	16.50		Performance (19.36%) up to the end of quarter 2 is significantly above target (16.5%). This is largely attributable to an increase in the numbers of carers receiving assessments in the first 6 months of 2008/9, and has followed significant work to promote carers assessments to staff, and also the importance of recording instances where carers needs have been taken into account during an assessment.	
Tackling Exclusion and Promoting Equality										
2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI 141	% of service users (i.e. people who are receiving a Supporting People Service) who have moved on from supported accommodation in a planned way	74.40	68.30		69.00	69.00		Indicator has not hit target. The chaotic lifestyles of many of the service users means that performance can fluctuate.	Analysis of placements to be shared with providers to identify ways of maximising positive outcomes. Analysis also to take place of providers that are successful in maintaining placements, good practice to be shared.
	NI 142	% of vulnerable people who are supported to maintain independent living	99.20	99.00		98.00	98.00		Indicator remains on target at half year.	
Local Economy										
2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI 151	% of the working age population who are in employment	73.40	73.40		73.30			Data is for the period Jan - Dec 2007.	
	NI 152	% of the working age population who are claiming out of work benefits	18.60	18.80		18.60			Data is current to the end of September and reflects the current economic pressures. Derwentside update. Local Enterprise Growth Initiative (LEGI) funding of £10.3 million awarded to Derwentside, Sedgefield, Easington and Wear Valley to encourage business enterprise. Successful outcomes to date include the Emerge business start up scheme, BeEnterprising Project and Business Coaches Initiative. Now 18 Business coaches appointed, 3 of whom work in the Derwentside area to help residents in the most disadvantaged wards become self employed.	
	NI 153	% of the working age population who are claiming out of work benefits in the worst performing neighbourhoods		28.70					This data is sourced from Floor Targets Interactive (FTI) and relates to quarter 1, 2008	
	NI 154	Net increase in dwelling stock over one year		538.00		1753.00			Data has not been received from Sedgefield or Teesdale. Performance is below target due to the slowdown in the housing market due to the tightening of back lending.	
	NI 155	Number of affordable homes delivered (gross)		36.00		150.00			Data has not been received from Sedgefield or Teesdale. It is likely that performance will improve throughout the year as house builders are currently willing to build affordable houses as they are selling well due to the credit crisis.	
	NI 156	Number of households living in temporary accommodation		14.00		44.00			Data was received from Centrepoint. Teesdale did not submit their data within the deadline but it is likely that their return would be zero	
	NI 157a	Processing of major applications within 13 weeks		86.67		60.00			No numerator and denominator was provided by Durham City (their % completed within 13 weeks was 47.37%). Across all other districts 26 (of 30) applications were processed within 13 weeks.	
	NI 157b	Processing of minor applications within 8 weeks		73.60		65.00			No numerator and denominator was provided by Durham City (their % completed within 8 weeks was 78.5%). Across all other districts 237 (of 322) applications were processed within 8 weeks.	
	NI 157c	Processing of other applications within 8 weeks		84.04		80.00			No numerator and denominator was provided by Durham City (their % completed within 8 weeks was 84.92%). Across all other districts 769 (of 915) applications were processed within 8 weeks.	
70.00	NI 157d	Processing of County applications within 13 weeks	69.23	50.00		60.00	60.00		The data for this indicator is calculated on a rolling year basis and covers the period Oct 07 - Sept 08. The calculation for the indicator covers only those applications which have been determined, but not County Council applications. Within the period 16 applications have been determined of which 8 have been determined within 13 weeks. Concentration has been given to major backlog applications including Thrislington which has affected the figures. It is anticipated that performance will be closer to target in quarter 3.	

2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI 158	% non-decent council homes				41.00			No numerators and denominators were provided so it is not possible to obtain a countywide figure. Sedgefield did not provide any data but of the other districts responsible for council homes, % of non-decent council homes is as follows; - Durham City 27% - Easington 90% - Teesdale 0.1% - Wear Valley 31% Easington comment: The figure will not improve until 2 star rating is achieved from the Audit Commission. Decent Homes Programme in place. However, more homes fall into non-decency quicker than the improvement programme without the investment needed.	
	NI 159	Total number of net additional dwellings that are deliverable as a percentage of the planned housing provision for the 5 year period							Data for this indicator will be available at year-end	
	NI 163	% of population (aged 19-64 for males and 19-59 for females) qualified to at least Level 2		188000.00						
	NI 164	% of population (aged 19-64 for males and 19-59 for females) qualified to at least Level 3	45.20	46.10		47.70			The latest data is that for 2007	
	NI 165	% of population (aged 19-64 for males and 19-59 for females) qualified to at least Level 4	21.10	26.90		25.00			The latest data is that for 2007	
	NI 166	Median earnings of employees in the area		335.90		364.40			Data is released annually. The latest data is that for 2007.	
	NI 170	Previously developed land that has been vacant or derelict for more than 5 years		3.48					Countywide performance was 3.48%. However, this excludes Chester-le-Street, Teesdale and Wear Valley. Breakdown of information from districts is - Derwentside 1.21% (20.8 hectares) - Durham City 1.63% (18.54 hectares) - Easington 5.99% (128.2 hectares) - Sedgefield 0.56% (0.56 hectares)	
	NI 173	% of the working population who move directly from employment, including those in receipt of employers sick pay or SSP, to incapacity benefits (IB)		0.88		1.22			We have been advised by the Department for Work and Pensions of a miscalculation in the datasets previously provided. The figure has therefore been adjusted as of Sept 08 to 0.88%	
70.52	NI 175	% with access to services and facilities by public transport, walking and cycling	82.93	85.19		64.60	85.00		Additional outpatients facilities have been identified resulting in the increased accessibility level	
25,090,057	NI 177	Number of local bus passenger journeys originating in the authority area	25,835,590	25,600,000		24,656,000			Data is an estimated figure for the rolling year Oct 07 - Sept 08. Increased patronage is largely due to the increase in concessionary fares journeys	
92.20	NI 178i	% non-frequent (fewer than 6 per hour) scheduled bus services on time	93.80	94.90		87.00				
	NI 179	Total net value of on-going cash-releasing gains since start of 2008-9		10,000					reported as £'000s	
	NI 180	Number of changes of circumstances which affect customers' Housing Benefit /Council Tax Benefit entitlement that are identified and processed within the year							Data not yet available	
	NI 181	Average time (in calendar days) taken to process all new claims and change events in Housing Benefit and Council Tax Benefit							Numerators and denominators were not provided so a countywide figure can not be calculated. Individual district performance is as follows; - Chester-le-Street, 15.7 days - Derwentside, 13.45 days - Durham City, 11.75 days - Easington, 10 days - Sedgefield, 21 days - Teesdale, 13.8 days - Wear Valley, 10.5 days Derwentside update. The social inclusion work of the Revenues and Benefits team has seen an additional £456,302 in benefits awarded during 2007/08, whilst debt advice assisted 56 customers worth over £1,120,000 in debt.	
	NI 184	% of food establishments within the local authority area which are broadly compliant with food law		82.60					4 districts provided data for this indicator and of these 2,125 of 2,572 food establishments complied - Chester-le-street, 96% (326 of 341 comply) - Durham City, 90.4% (717 of 794 comply) - Easington, 78% (641 of 824 comply) - Wear Valley, 72% (441 of 613 comply) no data was provided from Derwentside, Sedgefield or Teesdale	
	NI 185	% CO2 reduction from Local Authority operations							County Council update - Data to meet the various streams including buildings, street lighting, business mileage, fleet vehicles is being sourced and analysed. Liaison and co-ordination with district council officers is underway Chester-le-Street update. Currently the data is being collected to identify previous year's consumption and emissions data to create a database to allow for accurate reporting. It is expected that data will be available in November and that the 2% reduction will be achieved as energy consumption has reduced during 2008. Derwentside update. This is an annual indicator and Derwentside are in the process of collecting data in consultation with our Sustainability Working Group. Derwentside has developed a Vehicle Replacement Policy that ensures vehicles adhere to European agreed standards. All vehicles are replaced within a 5 year period, thus ensuring emissions are kept to a minimum. Our Careline service also uses low emission vehicles and our Energy Efficiency Policy encourages energy saving practices across all council buildings.	

2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI 186	% reduction of the per capita CO2 emissions in the local authority area				7.10			County Council update - Analysis of latest data (2006) is being undertaken which will inform the development of future initiatives to reduce the county's emission levels Derwentside update - Go Warm are currently working across the district to raise awareness around energy efficiency measures and are targeting the most disadvantaged wards first. To date approximately half of the district has been visited. This service provides valuable information around annual fuel costs, average carbon emissions and levels of fuel poverty and offers residents advice with regard to a range of insulation and energy efficiency measures that contribute towards reducing fuel poverty and carbon emissions.	
	NI 187i	% of households on income related benefits living in homes with low energy efficiency (SAP rating of below 35)							All seven Durham districts have agreed to carry out an energy survey in partnership with EAGA and the Energy Savings Trust. Questionnaires will be sent out to residents in receipt of income based benefits and the information collected will be used as a baseline for performance for the new unitary authority with a similar survey undertaken in future years, Derwentside update. Derwentside also have a GoWarm survey currently being undertaken and intend to use this information to complement the Energy Savings Trust Survey.	
Environmental Sustainability										
2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI 191	Number of kilograms of residual household waste collected per household	211.70			741.00			The validation of data from WasteDataFlow has been completed for Q1. Q1 data (211.70) is currently not meeting target and is entirely due to the ongoing issues surrounding the digestion process.	An interim action plan has been developed through the LGR Waste Workstream to help provide the improvements required to meet the Governments targets. The Governments targets will be difficult to meet whilst the digester is out of commission. The action plan involves the development of other waste streams including re-use schemes and the collection of green waste to more areas in the County.
24.99	NI 192	% of household waste arisings sent for reuse, recycling, composting or anaerobic digestion	29.80			35.00			The validation process for Q1 data from the WasteDataFlow system has been completed. The figure of 29.8% shows a significant improvement on the 2007/08 data, which is attributable to the new kerbside collection scheme being operated in Chester-le-Street, Durham City, Easington and Sedgfield. However, performance is currently approximately 5% below target. The shortfall is entirely due to the ongoing issues of the digestion process which would (if fully operating), potentially add approximately 10% towards NI192 over the course of the year.	To mitigate the effect of the ongoing digester process issues and to achieve the Government's 40% recycling & composting target by 2010 we, with our district partners, have developed an interim action plan. The plan includes the rolling out to more areas green waste collection and the development of re-use schemes.
	NI 193	% of municipal waste sent to landfill	66.60			63.15			The validation process from WasteDataFlow has been completed for Q1 data giving a figure of 66.6%. The results of NI 191 Residual household waste per household, which has been affected by the ongoing digestion process, has a significant impact on NI 193.	In addition to the interim action plan we are currently working, through the LGR Waste Workstream, with our district partners on ways to recycle more trade waste collected by the districts. There is no statutory duty to recycle trade waste but any increase to trade waste recycling would impact on NI193
	NI 195a	% of relevant land and highways that is assessed as having deposits of litter that fall below an acceptable level		4.70	★	9.80			In calculating a countywide figure, it has been assumed that all districts surveyed 300 sites. Surveys occur 3 times a year and this data relates to the April to July survey - Chester-le-Street, 4% - Derwentside, 10% - Durham City, 3% - Easington, 3% - Sedgfield, 2% - Teesdale, 2% - Wear Valley, 5%	
	NI 195b	% of relevant land and highways that is assessed as having deposits of detritus that fall below an acceptable level		7.28	★	14.40			In calculating a countywide figure, it has been assumed that all districts surveyed 300 sites. Surveys occur 3 times a year and this data relates to the April to July survey - Chester-le-Street, 11% - Derwentside, 4% - Durham City, 6% - Easington, 7% - Sedgfield, 6% - Teesdale, 9% - Wear Valley, 5%	
	NI 195c	% of relevant land and highways that is assessed as having deposits of graffiti that fall below an acceptable level		2.00	★	3.50			In calculating a countywide figure, it has been assumed that all districts surveyed 300 sites. Surveys occur 3 times a year and this data relates to the April to July survey - Chester-le-Street, 8% - Derwentside, 0% - Durham City, 2% - Easington, 10% - Sedgfield, 0% - Teesdale, 1% - Wear Valley, 0%	
	NI 195d	% of relevant land and highways that is assessed as having deposits of fly posting that fall below an acceptable level		0.14	★	0.60			In calculating a countywide figure, it has been assumed that all districts surveyed 300 sites. Surveys occur 3 times a year and this data relates to the April to July survey - Chester-le-Street, 1% - Derwentside, 0% - Durham City, 0% - Easington, 0% - Sedgfield, 0% - Teesdale, 0% - Wear Valley, 0%	

2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year- end target	predicted 08/09 outturn	predicted performance to target	Progress to date	Remedial Action
	NI 196	Fly-tipping: grading calculated using a combination of year on year change in total incidents of fly-tipping dealt with, compared with year on year change in enforcement actions taken against fly-tipping (lower grades = more effective)				3.00			Annual indicator so no data is available. Derwentside comment - The authority contributes to a post of an Environmental Agency Enforcement Officer who responds to incidents of fly tipping reported by the Environmental Services Team. Regular meetings are held between Derwentside District Council and the Environment Agency to ensure that all enforcement actions taken are reported against this indicator	